

Schedule C-1

LSU SYSTEM
SCHEDULE OF CURRENT FUND REVENUES
For the Year Ended June 30, 2000

	<u>Total Revenues</u>	<u>Unrestricted</u>	<u>Restricted</u>
Board of Supervisors and System Administration			
State appropriations.....	\$ 1,585,067	\$ 1,585,067	\$ -
Private gifts, grants and contracts	24,653	-	24,653
Other sources.....	2,068,912	-	2,068,912
Total Board of Supervisors and System Administration	<u>3,678,632</u>	<u>1,585,067</u>	<u>2,093,565</u>
Pennington Biomedical Research Center			
State appropriations	5,287,247	5,287,247	-
Government grants and contracts—			
Federal.....	7,301,889	-	7,301,889
State.....	4,856	-	4,856
Private gifts, grants and contracts	3,880,529	-	3,880,529
Sales and services of educational departments.....	27,279	27,279	-
Investment income.....	10,808	-	10,808
Other sources.....	3,540,382	730,449	2,809,933
Total Pennington Biomedical Research Center	<u>20,052,990</u>	<u>6,044,975</u>	<u>14,008,015</u>
LSU and A & M College			
Tuition and fees	102,231,839	91,323,306	10,908,533
State appropriations	142,934,037	142,934,037	
Government grants and contracts—			
Federal.....	55,487,867	-	55,487,867
State.....	24,676,598	-	24,676,598
Private gifts, grants and contracts	15,786,100	-	15,786,100
Sales and services of educational departments.....	8,519,667	6,698,370	1,821,297
Investment income.....	3,043,246	2,509,620	533,626
Endowment income	1,217,924	-	1,217,924
Auxiliary enterprise revenues.....	96,060,626	-	96,060,626
Other sources.....	17,961,562	8,654,918	9,306,644
Total LSU and A & M College	<u>467,919,466</u>	<u>252,120,251</u>	<u>215,799,215</u>
Paul M. Hebert Law Center			
Tuition and fees	5,147,230	5,045,746	101,484
State appropriations	5,826,399	5,826,399	-
Government grants and contracts—			
State.....	80,675	-	80,675
Private gifts, grants and contracts	305,708	-	305,708
Sales and services of educational departments.....	118,972	33,941	85,031
Investment income.....	51,525	51,525	-
Endowment income	28,420	-	28,420
Other sources.....	3,299	3,299	-
Total Paul M. Hebert Law Center	<u>11,562,228</u>	<u>10,960,910</u>	<u>601,318</u>

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	Total Revenues	Unrestricted	Restricted
University of New Orleans			
Tuition and fees	\$ 46,401,029	\$ 39,461,771	\$ 6,939,258
State appropriations	42,428,516	42,428,516	-
Government grants and contracts—			
Federal	24,856,231	-	24,856,231
State	6,855,397	-	6,855,397
Local	866,307	-	866,307
Private gifts, grants and contracts	5,554,757	-	5,554,757
Sales and services of educational departments.....	242,253	242,253	-
Investment income	539,160	397,447	141,713
Endowment income	882,870	-	882,870
Auxiliary enterprise revenues	11,663,225	-	11,663,225
Other sources.....	7,512,435	4,022,270	3,490,165
Total University of New Orleans	147,802,180	86,552,257	61,249,923
LSU Health Sciences Center			
Tuition and fees	15,628,112	14,794,210	833,902
State appropriations	107,296,317	107,296,317	-
Government grants and contracts—			
Federal	26,830,400	-	26,830,400
State	10,928,878	-	10,928,878
Local	1,942,924	-	1,942,924
Private gifts, grants and contracts	65,363,071	-	65,363,071
Sales and services of educational departments.....	133,285,184	1,204,756	132,080,428
Investment income	2,304,599	449,450	1,855,149
Endowment income	1,047,601	-	1,047,601
Hospital income	1,025,685,511	772,381,486	253,304,025
Auxiliary enterprise revenues	32,885,984	-	32,885,984
Other sources.....	13,575,129	388,160	13,186,969
Total LSU Health Sciences Center	1,436,773,710	896,514,379	540,259,331
LSU in Shreveport			
Tuition and fees	8,324,131	7,706,600	617,531
State appropriations	10,694,832	10,694,832	-
Government grants and contracts—			
Federal	6,072,001	-	6,072,001
State	2,055,053	-	2,055,053
Private gifts, grants and contracts	1,292,936	-	1,292,936
Sales and services of educational departments.....	292,314	143,231	149,083
Investment income	132,449	132,449	-
Auxiliary enterprise revenues	2,512,255	-	2,512,255
Other sources.....	668,349	304,138	364,211
Total LSU in Shreveport	32,044,320	18,981,250	13,063,070

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	Total Revenues	Unrestricted	Restricted
LSU at Alexandria			
Tuition and fees	\$ 2,261,263	\$ 2,146,974	\$ 114,289
State appropriations	5,329,904	5,329,904	-
Government grants and contracts—			
Federal	1,763,336	-	1,763,336
State	286,035	-	286,035
Private gifts, grants and contracts	486,704	-	486,704
Sales and services of educational departments.....	18,705	18,705	-
Investment income	37,522	37,522	-
Endowment income	10,720	-	10,720
Auxiliary enterprise revenues	1,813,596	-	1,813,596
Other sources.....	234,319	185,270	49,049
Total LSU at Alexandria	12,242,104	7,718,375	4,523,729
LSU at Eunice			
Tuition and fees	2,770,243	2,550,874	219,369
State appropriations	4,819,726	4,819,726	-
Government grants and contracts—			
Federal	3,669,858	-	3,669,858
State	723,794	-	723,794
Private gifts, grants and contracts	130,822	-	130,822
Sales and services of educational departments.....	1,391	-	1,391
Endowment income	10,010	-	10,010
Auxiliary enterprise revenues	1,884,862	-	1,884,862
Other sources.....	62,186	62,186	-
Total LSU at Eunice	14,072,892	7,432,786	6,640,106
LSU Agricultural Center			
State appropriations	63,095,273	63,095,273	-
Federal appropriations.....	11,018,275	11,018,275	-
Government grants and contracts—			
Federal	4,599,896	-	4,599,896
State	6,087,552	-	6,087,552
Private gifts, grants and contracts	4,499,158	-	4,499,158
Sales and services of educational departments.....	4,834,150	4,012,500	821,650
Investment income	160,602	79,504	81,098
Endowment income	5,197	-	5,197
Other sources.....	1,435,135	848,088	587,047
Total LSU Agricultural Center	95,735,238	79,053,640	16,681,598
Total Current Revenues	\$ 2,241,883,760	\$1,366,963,890	\$874,919,870