

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER IN SHREVEPORT**

**ANALYSIS G-2B**

**ANALYSIS OF INVESTMENT IN PLANT  
FOR THE YEAR ENDED JUNE 30, 2008**

**ANALYSIS G-2B**

	June 30, 2007	Additions	June 30, 2008	Accumulated Depreciation	Book Value June 30, 2008
<b>Educational plant--</b>					
<b>Medical Center Bldg</b>					
Land and non-structural improvements	\$ 4,575,821		\$ 4,575,821	\$ 4,431,589	\$ 144,232
Buildings	32,443,778	105,243	32,549,021	29,023,772	3,525,249
Central Utilities Bldg	4,472,209		4,472,209	3,831,239	640,970
Hazard Material Storage Bldg	42,555	-	42,555	42,555	-
Print Shop	161,536	-	161,536	158,920	2,616
Admit & Maint Bldg	1,807,534	-	1,807,534	1,343,851	463,683
<b>Spartans Property</b>					
Land and non-structural improvements	1,138,872	-	1,138,872	59,608	1,079,264
Buildings	2,187,698	1	2,187,699	1,435,494	752,205
Allied Health Bldg	4,590,736	11,188	4,601,924	4,574,299	27,625
<b>Student Union</b>					
Land and non-structural improvements	13,325	-	13,325	-	13,325
Buildings	494,573	-	494,573	201,681	292,892
3730 Blair Ave Bld	53,824	-	53,824	53,824	-
Animal Care Facility-Stonewall	1,041,181	-	1,041,181	504,375	536,806
Biomedical	67,200	-	67,200	41,909	25,291
Chevyland	176,053	(1)	176,052	69,942	106,110
Conway	1,390	-	1,390	1,251	139
Hospital	13,036	-	13,036	9,817	3,219
Kirby St. Hospital Billing	315,121	-	315,121	223,336	91,785
<b>Lee Drygoods</b>					
Land and non-structural improvements	180,700	-	180,700	-	180,700
Buildings	923,006	1	923,007	418,796	504,211
Medical Center	154,163		154,163	153,810	353
Sklar-Phillips (Children Center)	11,202	-	11,202	3,267	7,935
<b>New Mollie Webb (Blair Ave)</b>					
Land and non-structural improvements	84,000	-	84,000	30,800	53,200
Buildings	818,303	1	818,304	378,048	440,256
<b>Stonewall</b>					
Land and non-structural improvements	182,872	-	182,872	95,254	87,618
Buildings	70,396		70,396	49,991	20,405
Clinical Trails Building	60,422		60,422	19,371	41,051
Throughout	75,000		75,000	75,000	-
Hospital Bldgs	108,711,180	286,891	108,998,071	71,932,146	37,065,925
Women and Children Clinic	7,558,335	-	7,558,335	3,147,774	4,410,561
<b>1420 Kings Hwy Ophthalmology</b>					
Land and non-structural improvements	59,166	-	59,166	-	59,166
Buildings	854,008		854,008	674,663	179,345
1414 Claiborne-Chaplain	27,900	-	27,900	27,900	-
1418 Claiborne-Chaplain	31,880	-	31,880	31,880	-
1460 Claiborne-Children transplant	66,158	-	66,158	65,416	742
1512 West Kirby	394,005		394,005	346,677	47,328
Biomedical	532	-	532	532	-
HIV Clinic	14,778	-	14,778	13,300	1,478
MRI Trailor	813	-	813	813	-
<b>Cancer Center</b>					
Land and non-structural improvements	22,200	12,834	35,034	4,264	30,770
Buildings	14,001,962	-	14,001,962	3,438,076	10,563,886
School	1,696,636	-	1,696,636	1,696,636	-
<b>4215 Linwood Avenue</b>					
Land and non-structural improvements	-	36,400	36,400		36,400
Buildings	-	68,495	68,495	1,712	66,783
<b>E. A. Conway Medical Center</b>					
Land and non-structural improvements	1,997,052	-	1,997,052	1,977,135	19,917
Buildings	39,114,548	192,726	39,307,274	33,640,335	5,666,939
<b>Huey P Long Medical Center</b>					
Land and non-structural improvements	423,640	(31,395)	392,245	338,898	53,347
Buildings	5,493,184	3,176,278	8,669,462	7,382,151	1,287,311
Allied Health Facility Plan and Construction	10,829,949	332,938	11,162,887		11,162,887
Ambulatory Care	4,103,020	364,426	4,467,446		4,467,446
Emergency Care Center	1,271,850	3,490,822	4,762,672		4,762,672
Feist-Weiller Cancer Res	-	46	46		46
Huey P Long Medical Center	184,173	(184,173)	-		-
Linwood Property	100,320	-	100,320		100,320
Linwood Money Store Lot	948,070	-	948,070	94,763	853,307

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	June 30, 2007	Additions	June 30, 2008	Accumulated Depreciation	Book Value June 30, 2008
West Kirby Property	64,500	-	64,500	-	64,500
Woodrow Property/1401	38,371	-	38,371	-	38,371
Woodrow Property/1417	41,397	-	41,397	-	41,397
Woodrow Property/1501/1503	45,000	-	45,000	-	45,000
Woodrow Property/ 1457	50,600	-	50,600	-	50,600
Woodrow Property/1525	50,600	-	50,600	-	50,600
Claiborne Property/1446	4,000	-	4,000	-	4,000
Northwest Corner of Linwood	403,583	-	403,583	-	403,583
Hermes Property	33,987	-	33,987	-	33,987
Parking Lot Q	296,414	-	296,414	108,923	187,491
Women and Children Center	175,825	-	175,825	142,066	33,759
Claiborne Property/1428,1432,1436,1450	117,250	-	117,250	-	117,250
Claiborne Property/1410	58,000	-	58,000	-	58,000
Claiborne Property/1424	43,900	-	43,900	-	43,900
Claiborne Property/1440	47,250	-	47,250	-	47,250
<b>Total educational plant</b>	<b>255,532,542</b>	<b>7,862,721</b>	<b>263,395,263</b>	<b>172,297,859</b>	<b>91,097,404</b>
<b>Equipment-unallocated--</b>					
Educational	40,946,795	175,554	41,122,349	30,665,902	10,456,447
Auxilliary	2,442,339	226,370	2,668,709	1,913,394	755,315
Library books	18,325,905	1,208,012	19,533,917	17,847,907	1,686,010
Hospital	64,888,384	3,367,760	68,256,144	49,155,030	19,101,114
Capital leases	19,614,701	(2,971,593)	16,643,108	14,325,387	2,317,721
E. A. Conway Medical Center	13,135,485	1,369,587	14,505,072	11,938,928	2,566,144
Huey P Long Medical Center	11,981,366	(2,405,642)	9,575,724	5,715,226	3,860,498
<b>Total equipment</b>	<b>171,334,975</b>	<b>970,048</b>	<b>172,305,023</b>	<b>131,561,774</b>	<b>40,743,249</b>
<b>Total</b>	<b>\$ 426,867,517</b>	<b>\$ 8,832,769</b>	<b>\$ 435,700,286</b>	<b>\$ 303,859,633</b>	<b>\$ 131,840,653</b>