



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2014

	Balance July 1, 2013	Allocations	Expenditures	Balance June 30, 2014
State of Louisiana:				
Facility Planning and Control -				
	\$ -	\$ -	\$ -	\$ -
Total State Facility Planning and Control	-	-	-	-
Transfers from other funds:				
Unrestricted -				
Atrium upgrade	70,000	-	-	70,000
Audio viusal refresh	-	481,503	290,061	191,442
Auditorium renovation	11,177	-	2,000	9,177
Energy law renovation	629,060	-	-	629,060
Restroom renovation	143,750	-	132,397	11,353
Total transfers from other funds	853,987	481,503	424,458	911,032
Total	\$ 853,987	\$ 481,503	\$ 424,458	\$ 911,032