



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2024

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Governmental appropriations-			
State-			
General	\$ 90,811,257	\$ 90,811,257	\$ -
Dedicated	3,568,546	3,568,546	-
Total state appropriations	<u>94,379,803</u>	<u>94,379,803</u>	<u>-</u>
Federal-			
Hatch	4,176,303	4,176,303	-
McIntire-Stennis	516,944	516,944	-
Smith-Lever	7,628,911	7,628,911	-
Other	104,967	104,967	-
Total federal appropriations	<u>12,427,125</u>	<u>12,427,125</u>	<u>-</u>
Total governmental appropriations	<u>106,806,928</u>	<u>106,806,928</u>	<u>-</u>
Government grants and contracts-			
Federal	12,759,668	-	12,759,668
State	12,662,911	-	12,662,911
Local	3,969,027	-	3,969,027
Total government grants and contracts	<u>29,391,606</u>	<u>-</u>	<u>29,391,606</u>
Private grants and contracts	6,619,239	-	6,619,239
Gifts	3,380,497	-	3,380,497
Endowment	237,902	-	237,902
Sales and services of educational departments-			
Agricultural administration	1,960	1,960	-
LA cooperative extension services	37,724	29	37,695
LA House	42,440	42,440	-
Total agricultural administration	<u>82,124</u>	<u>44,429</u>	<u>37,695</u>
4-H programs	1,197,097	54,823	1,142,274
Ag and extension education and evaluation	141	141	-
Agricultural chemistry	295,522	144,179	151,343
Animal science	262,941	262,941	-
Audubon sugar institute	41,900	41,900	-
Biological and agricultural engineering	34,283	-	34,283
Burden research station	250,759	42,462	208,297
Callegari environmental center	94,880	-	94,880
Central region	48,348	20,257	28,091
Central stations	296,743	290,660	6,083
Dean Lee research station	506,019	468,007	38,012
Entomology	4,407	2,407	2,000
Hammond research station	44,488	44,488	-
Hill Farm research station	319,621	295,372	24,249



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	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Iberia research station	10,236	-	10,236
Idlewild research station	26,428	26,428	-
Livestock shows	130,231	79,320	50,911
Macon Ridge research station	120,211	79,494	40,717
Northeast research station	242,636	178,533	64,103
Northwest region	23,279	10,529	12,750
Nutrition and food sciences	108,214	78,929	29,285
Plant, Environmental and Soil Science	210,801	18,418	192,383
Plant pathology	66,505	-	66,505
Red River research station	194,340	177,161	17,179
Renewable natural resources	251,590	-	251,590
Rice research station	277,142	272,548	4,594
Southeast region	38,470	3,148	35,322
Southeast research station	631,764	626,866	4,898
Southwest region	10,432	-	10,432
Sugar research station	260,546	260,546	-
Sweet potato research station	171,208	171,208	-
Total sales and services of educational departments	<u>6,253,306</u>	<u>3,695,194</u>	<u>2,558,112</u>
Other sources-			
Contract Commissions	403	403	-
Gift Surcharge	54,288	-	54,288
Interest on investments	972,452	-	972,452
Miscellaneous	1,524,920	224,920	1,300,000
Property leases	1,004,949	841,009	163,940
Recovery of indirect costs	4,002,404	-	4,002,404
Royalties	4,537,061	-	4,537,061
Total other sources	<u>12,096,477</u>	<u>1,066,332</u>	<u>11,030,145</u>
Transfers from other funds-			
	<u>118,295</u>	<u>-</u>	<u>118,295</u>
Total revenues	<u>\$ 164,904,250</u>	<u>\$ 111,568,454</u>	<u>\$ 53,335,796</u>